

2018 Part 4 Annual Report!: "What God Can Do!"

2017 Financial Report

2017 Summary

Beginning Balance	529,569.72
Total Income	3,014,090.67
Total Expenses	-3,209,045.76
Ending Balance	335,572.61

Online Giving	815,967.25
Fees (2.43%)	20,281.82
<i>263 donors — 27.7% of total giving</i>	

Account Balances

General Funds	30,665.74
Benevolence	77,999.58
Department Funds	1,443.94
Life Missions Funds	5,015.01
New Sanctuary Fund	164,258.54
Storehouse Fund	50,000.00
Other Designated	6,177.63
Savings	12.17
Total Funds	335,572.61

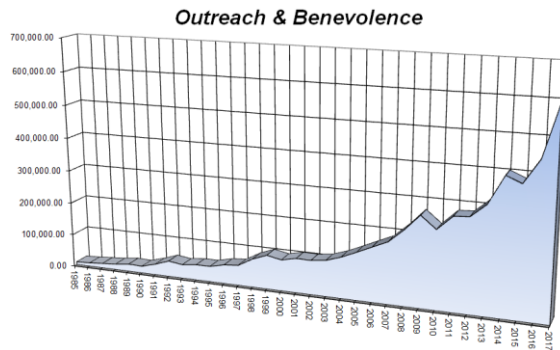
Loan Balances

Building Loan	491,447
Paid principle down \$107,607 in 2017	
Scheduled payoff in 4 years	

Summary – Since 1985

Income	27,704,580.17
Expenses	27,369,965.54
Outreach & Benev	5,081,609.78

18.3% of our total income has been used for outreach and benevolence.



Regular Income

Total Tithes/Offerings	2,561,841.73
Children Offerings	1,709.40
Building Funds	80,200.77
Departments (Donations)	5.00
Other Designated	50.00
FRs, Sales, Misc	78,456.48
General Fund Income	75,322.43
Total	2,797,585.81

12.4% increase over 2016

Outreach Income

Benevolence	10,062.86
Hurricane/Flood	185,640.19
Outreach	120.00
Missions	20,681.81
Total	216,504.86

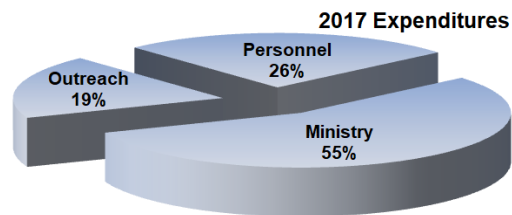
282% increase from 2016

Expenses Breakdown

Outreach & Benev	608,942.97
<i>34.8% increase from 2016</i>	
<i>392,438.11 more than Outreach Income</i>	
Ministry (operation)	449,402.21
Facilities	1,185,366.63
Payroll (24 + 1 intrn)	828,554.72
Building Loan Pmts	131,071.04
Other Expenses	5,708.19
Total	3,209,045.76

18.6% increase from 2016

Expenses Pie Chart



Ministry: Ministry, Facilities, Building, Insurances, etc.

Personnel: Salaries, Payroll Taxes, Retirement Match

People

Salvations in 2017

By Life Church	467
By La Vida	801
Total	1,268

2.4 million salvations were reported in 2016 by Foursquare globally

Avg Weekly Attendance 2017

Sundays	778
Wednesdays (w/ La Vida)	726

Youth Weekly Attendance 2017

Nursery	71
Life Kids	302
Str8-Up	182
Uturn	135

“What God Can Do!”

“Honor Me with your substance and the first-fruits of all your increase so you will have plenty and have more to overflow!” **Proverbs 3.9,10** “Bring all the tithes into the storehouse so that there are provisions and prove Me with your giving to see if I will not open the windows of heaven to you... and make you an attraction!” **Mal 3.10ff** *Use your riches to magnify Me and watch how far I can take you!*

Our opening theme is “Living to Give!” Living the experience of mimicking God’s Divine nature! **2Pet 1.4 John 1.12 Eph5.1** To “confer benefits like Him...” providing/empowering/saving lives... Sourced by tithe/offering prescription! **Going/giving far beyond anything we ever thought we could!** Making sure that we are rich toward God, “laying up in store” for the time ahead! Here and there! **Gen 41-47 1Tim 6.19**

We do our Annual Report on a Sunday... To fulfill a biblical, moral obligation and a core value, to report to you! *“On this earth, stewards must be found faithful!” 1Cor 4.2 Luke 16.10 19.17 To see/celebrate how God cared for us!* Faithfully, abundantly and creatively “on the way” of mission! **Mt 10.9 “To see and know, to consider and understand together, the Lord has done this!” Is 41.20**
And in seeing what He has done and is doing... to glimpse of our future together!

2017 Was a very good year! Largest VBS & Fall Fest ever... 20k Supported other church ministries... 68k Helped launch new Vida satellite Church in Rosharon... Helped launch new Vida Campus... Stood up to Harvey with 14,000 meals and lots of hard work/materials... 109k 50 wks. of Midweek meals... 127k New building construction... 800k \$1.4m from regular tithes and unsolicited offerings!

While attendance wavered 7%... (the Harvey weeks skewed the average!) Our tithe and offerings increased 12%! “Bursts of blessings!” **Proverbs 3.9,10** Beginning to understand the importance of honoring God with our income!

Without honoring God with our wealth we are living under the control of the spirit of mammon...

We're getting more serious about consistency!

Didn't hit all our budget/project goals... Didn't get to the kids field lights... The pond excavation/development... The parking lots... Buying the property to the north to get Henderson road access... And trying other alternatives! *And only brought the new building close to finish!* But it's a New Year with great promise!

2018! With faithful giving by Lifer's this year... Finish the new "Living Room" Building! Add the supporting parking! Get the field lights and road access in! Add the Dining Room! Relocations for nursery/STR8UP/Youth! Be ready for an open door for road access!

All of it to bring quality of life, Life and ministry to hundreds of people; to their homes, workplaces, families and friends!

That's the power and potential of 'living to give,' to confer benefits like God, according to His prescription for our bounty! The prescription is simple... "bring all the tithes into the storehouse and see what I can do!"

The Tithes... One tenth of what's incoming to us! An act of honor: An expression of joy for *blessing*; gratitude for *preservation*; a tribute of *allegiance*; an act of *submission*! "Is holy (consecrated, dedicated, hallowed) unto the Lord..." **Lev 27.28-30** It's theft to withhold it! "Will a man rob God? Yet you have! You ask how? In tithes and offerings!" **Mal 3.8** It's the key to our prosperity for bigger plans than we know! **Mal 3.10-12**

The Key... Is in our hands to unlock more of the future! Our increased obedience, 33% tithing, has results in fantastic expansion! Everything we need to do this year will come from *group fidelity to tithe!* *67% hold the keys to "doubling income!"* To unlock our future is the revelation that now is the time to honor God!

2018! "Honor the Lord with your substance and the first-fruits of all your increase so you will have plenty and have more to overflow!" **Proverbs 3.9,10** "Bring all the tithes into the storehouse so that there are provisions and prove Me with your giving to see if I will not open the windows of heaven to you... and make you an attraction!" **Mal 3.10ff**

Let's see how far He can take us, individually and together!

Let's all see what God can do!"