

2015 Annual Report "Unlocking the 'Whatever!'"

"Whatever you do in word or deed, do it all in the name of the Lord Jesus..." Colossians 3.17 "We want every detail in our lives; words, actions, whatever... to be done in the name of Jesus..." in His name... signed off in His name... Whatever we do, we want it to be HIS will, in HIS name, for HIS glory!

Once Each Year: We shine the light on our \$\$\$ report... To see and celebrate what God has done! **Isaiah 41.20** "He is faithful and blesses abundantly!" **To fulfill a moral obligation to our family!** "As a family of stewards we must be found faithful!" **1Cor4.2** To see how the Lord has provided for us on the way to fulfill His mission! **Mt10.9** Abundant resources, "clothing," transportation, co-laborers...

We shine the light on our perceived future... Stats show we have prospered/grown... Our hearts and actions and kids tell us we are growing in His grace... Holy Spirit impressing/pressing us that we still have lot's of potential to tap... So we deliver again and again... because...

At stake is our obedience to God for the mission we have been given... At stake are the people we know and love in the community where we have been set... And at stake is opening the way for as many as will come to the light!

2015 Was a very good year... Life Changer's! Added parking/driveway for new exit! Finished the Annex/Added YA Pastor! Our income increased 17%... While our attendance held steady... **More serious "followers!" With 28% tithing... Rigorous/vigorous congregation!** The Adult Sanctuary Fund rose from \$50,000 to \$365,000 (800k target)

Asides... The matter of potential! Near the end of summer, we went proactive on the New Building Fund! Tried to be clear how important it was we didn't reassign our "tithes" to "building!" It worked, mostly... A good percentage of BF/"additional!" But almost instantly, tithes fell off... By December we were down \$215k tithes.

Stopped talking about the building fund!

So the numbers all look good... and they are! But the numbers don't tell the whole story! We scrubbed off a lot of potential... And pulled off a lot of projects... **Bigger story is that a large portion of our group doesn't understand the tithe!** The tithe is based on what is "incoming" and should only drop off if income does!

The Tithe "...is holy unto the Lord! It is cursed for human consumption by dedication to Him (cherem/qodesh)!" **Lev 27** The tithe is God's designation for the care of the "temple" **Numbers 31, the priests Numbers 3,4,18** and the storehouse **Genesis 41, Malachi 3** Tithe simply means "tenth," and that tenth of our "incoming" puts us in covenant with manifold promises...

The Covenant "You have left Me on this principle... but if you will return to Me I will return to you, says the Lord. Why do you say we have left you? Because you have tried to rob Me of the tithes and offerings and in doing so you have brought a curse on yourselves, even your whole nation... but bring all the tithes into the storehouse that there will be meat in My house and prove me with it to see if I will not 1.) *open to you the windows of heaven, and 2.) pour out a blessing that cannot be contained, and 3.) I will rebuke the devourer for your sakes, and 4.) he will not destroy the fruit of your labor, and 5.) neither will disasters cut down your harvest, and 6.) all nations will call you blessed for you will be delightsome in their sight* – says the Lord!" **Malachi 3.7-12**

Most Christians: Want to be blessed! Deut 30.19 Want the benefits of the covenant! "open windows, blessings poured out, devourer rebuked, fulfillment of what is seeded, *limelight of blessing!*" **v10-12**

Want to be more spiritual! But if you can't handle what is least; mammon, not given true riches!
Lk16.11 Want to do mighty things! Can do no mighty works/unbelief! **Mt13.58** *Obvious how it affects us corporately!*

While we are no longer “under the laws” of the Old Testament... If we do not “rise” to the generosity of NT believers/Jesus covenant...

“sowing bountifully to reap bountifully, giving cheerfully to be enriched abundantly, receiving plenty to fund every good work 2Cor 9.6ff and to confer benefits like God...” **1T6.18**

Then the OT law remains as our schoolmaster to bring us up... G3.24 Pay minimum to retain the covenant!

Asides... If you don't tithe because you didn't know... fixed by hearing/study... Abrahamic beginning/OT rule! G14.18-20, Lev 27.30, Deut 14.22, (Heb7.1-9) NT minimum Mt 23.23 “In the face of all the rest, don't leave it undone!” The Pharisees got the incoming part completely! “Tithing leaves on herbs!” ***They loved their blessings so much set their affection and attention on money! They forgot why they were prospered! To make a difference!***

And it was their (and our) “undoing!”

If you don't tithe because you're afraid, you have a God problem... *Listening to slander of God/faithfulness! Don't know what God can do with 90% that is protected/sanctified... Not giving away 10%, have 90% to use! Adjust your thinking in the short term and watch Him! None can explain why it works, but will proclaim that God rewards the faithful!*

IYDT because you don't validate the institution of the church, then you have a problem with God... God instituted the form/elements of church we have: *worship*, prayer, word...

IYDT because you can't validate this church, you have a location problem... “You guys don't need my money...” Tithing is a response to God... and partnering w/us in something bigger than yourself/not just riding along!

Tithing is the way the church should light up its presence and work in the community where it's set...! Future!

New Building/Kitchen/D.R. fund, Phase one: \$435k Parking lots/driveways for rainy Sundays, crazy Wednesdays and new auditorium! \$48/48k Lighting for the playing fields! \$35k Playground addition! \$20k (ITB) New ent/exit to Henderson! \$200k New driveway connection! \$130k

The Key... To unlocking our future is in our hands, in our obedience to HIS VOICE! Everything we need can happen by group fidelity to tithe! 72% hold the keys to “doubling income!” To unlocking our future is in our active faith... *deciding now is the time!* Let's face our future with faith and watch God draw the unsaved/ unskilled!

“Whatever” we do next, let's do it in His name, for His glory!



Life Foursquare Church of Angleton
2015 Statement of Income and Expenses
(Preliminary and Unaudited)

— Income —		
Description	2015 Activity	Comments
Tithes/Offerings	1,980,825.76	1,870,686.17 (2014)
Children Offering	2,796.03	5.9 % increase
Building Funds	365,348.79	
Department (Donations)	5,313.30	
Other Designated Offerings	34,475.50	
Fund Raisers, Sales, Misc.	116,293.35	
<i>Regular Income</i>	<u>2,505,052.73</u>	2,126,638.71 (2014) 17.8 % increase
Benevolence	10,236.00	
Outreach	11,853.00	
Missions	5,306.00	
<i>Outreach Income</i>	<u>27,395.00</u>	14,187.96 (2014) 93.1 % increase
<i>Total Income</i>	<u>2,532,447.73</u>	2,140,826.67 (2014) 18.3 % increase

— Expenses —		
Description	2015 Activity	Comments
Outreach		
Foursquare Tithes	203,129.17	
Foursquare Missions	22,572.33	
Other Ministries/Missions	28,644.97	
Evangelism	63,825.94	Include Life Changers
Guest Speaker	1,289.04	
Benevolence	37,156.21	
Scholarships	25,552.06	101,121 since '95
<i>Total Outreach</i>	<u>382,169.72</u>	17.92% of expenses 400,743.88 (2014) 4.6% decrease [354,774.72 from general fund – 386,555.92 in 2014]
Ministry		
Office Operation		
Church/Office Supplies	61,502.79	
Contract/Temp Work	3,052.50	
Food Services	139,977.52	
Postage/Freight	1,682.83	
Dues & Subscriptions	8,601.91	
Software Licenses	4,238.52	
Conference & Education	7,620.34	
Training Materials	1,453.99	
Staff Meetings	1,698.96	
Flowers & Cards	2,179.62	
Gifts (Workrs, Grads, etc)	15,346.45	
Bank & Card Chrgs Fees	1,312.85	
Legal, Accounting, Consul	1,996.56	
Licenses & Permits	3,476.43	
<i>Subtotal Office Operation</i>	<u>254,141.27</u>	

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Description	2015 Activity	Comments
Life Kids Department	45,582.40	
Str8-Up Department	29,936.99	
Youth Department	41,193.68	
Ladies	2,822.99	
Men	141.42	
Young Adults	1,811.18	
The Bridge	570.48	
One Flame (Singles 35+)	1,842.93	
Music	1,267.95	
Courses (FPU, DC, etc.)	6,594.62	
Advertising & Printing	6,295.55	
Ministry Allowance	8,367.42	
Church Vehicles (gas/repair)	43,363.50	
Vehicle Purchase	25,592.73	Van
Ministry Allowances	876.65	
<i>Total Ministry (w/ Office)</i>	<u>470,401.76</u>	22.07% of expenses
Facilities		
Property & Work Insurance	35,968.90	
Building Maint/Repairs	37,271.32	
Cleaning & Supplies	20,969.68	
Equipment Maint/Repairs	5,268.80	
Landscape	16,958.60	
Texas Sales Tax	364.09	
Building Improvements	58,603.97	
New Building	105,884.09	Annex & Maintenance
Equipment Purchases	46,930.47	
Furniture & Fixtures	2,120.93	
Telephone	2,765.51	
Electricity	94,253.06	
Gas	920.95	
Water, Sewer, Trash	6,058.88	
<i>Total Facilities</i>	<u>434,339.25</u>	20.37% of expenses
Payroll		
Salaries	618,583.13	24 staff, 12 interns
Payroll Taxes	27,719.40	
Insurance (health/life)	53,619.88	
Retirement Match	11,340.99	
<i>Total Payroll</i>	<u>711,263.40</u>	33.35% of expenses
Building		
Loan Payments	130,606.56	
<i>Total Building</i>	<u>130,606.56</u>	6.12x% of expenses
<i>Flow Through (fees, etc.)</i>	<u>3,662.62</u>	0.17x% of expenses
<i>Total Expense</i>	<u>2,132,443.31</u>	2,020,281.95 (2014) 5.6% increase
Net Income	<u><u>400,004.42</u></u>	120,544.72 (2014)

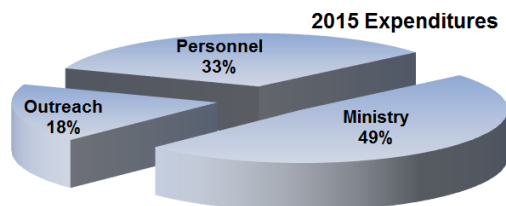
Summary of All Years

Year	Outreach	Income	Expense	Difference
1985	8,932.00	62,046.69	61,390.08	656.61
1986	10,341.68	81,112.12	76,634.17	4,477.95
1987	13,975.00	110,056.42	114,181.18	-4,124.76
1988	17,310.00	102,131.00	101,937.00	194.00
1989	22,346.33	125,208.23	123,727.18	1,481.05
1990	21,151.30	144,067.32	146,733.85	-2,666.53
1991	32,968.00	185,612.91	184,873.32	739.59
1992	48,059.87	217,787.76	218,215.53	-427.77
1993	42,068.00	220,938.65	223,082.64	-2,143.99
1994	47,051.99	221,639.60	220,798.77	840.83
1995	47,684.66	243,085.49	232,195.63	10,889.86
1996	57,485.53	256,086.76	262,806.85	-6,720.09
1997	61,513.69	302,526.11	292,267.18	10,258.93
1998	85,845.31	336,980.11	335,712.23	1,267.88
1999	102,670.22	319,213.66	309,451.00	9,762.66
2000	93,991.11	360,463.74	374,826.98	-14,363.24
2001	103,654.46	431,266.98	416,210.46	15,056.52
2002	103,182.59	470,865.96	439,489.63	31,376.33
2003	108,600.35	600,337.99	648,137.87	-47,799.88
2004	123,551.00	602,835.99	596,334.97	6,501.02
2005	142,875.03	774,850.19	747,214.60	27,635.59
2006	163,368.73	1,000,759.54	948,464.88	52,294.66
2007	183,209.96	1,121,997.11	1,175,327.34	-53,330.23
2008	222,577.64	1,341,583.54	1,223,535.24	118,048.30
2009	269,071.08	1,489,908.99	1,595,326.11	-105,417.12
2010	233,376.30	1,409,311.09	1,326,269.81	83,041.28
2011	275,344.63	1,498,939.58	1,576,059.52	-77,119.94
2012	278,727.62	1,732,548.18	1,622,455.75	110,092.43
2013	317,234.41	1,706,553.53	1,707,582.05	-1,028.52
2014	400,743.88	2,140,826.67	2,020,281.95	120,544.72
2015	382,169.72	2,532,447.73	2,132,443.31	400,004.42
Totals	\$4,021,082.09	\$22,143,989.64	\$21,453,967.08	\$690,022.56

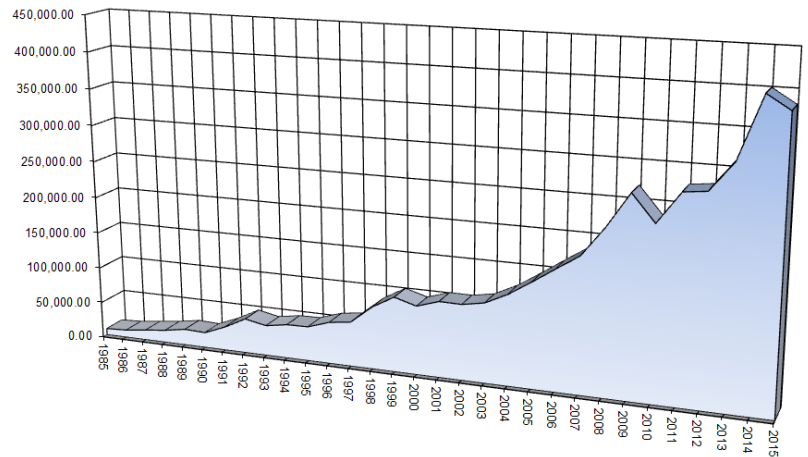
2015 Summary	
Beginning Balance	290,018.14
Total Income	2,532,447.73
Total Expenses	-2,132,443.31
Ending Balance	690,022.56
Difference	0.00

2015 Account Balances	
General Funds	52,263.06
Benevolence	2,422.07
Department Funds	3,806.51
Building Funds	150,000.00
New Sanctuary Fund	383,836.30
Storehouse Fund	50,000.00
Other Designated Funds	47,682.45
Savings	12.17
Total Funds	690,022.56

2015 Loan Balances	
Building Loans:	703,377
Principle Paid Down:	100,281



Outreach & Benevolence



Statistics	2009	2010	2011	2012	2013	2014	2015
Salvation:	263	198	150	377	434	371	210
Water Baptism:	45	54	64	78	110	113	96
Holy Spirit Baptism:	48	31	12	63	129	82	71
Attendance (avg./yr):							
Sunday AM (all Life)	630	661	663	644	726	806	804
Wednesday (w/Vida)	640	636	653	670	750	807	826
<i>Sunday plus Wednesday averages</i>							
Nurseries	36	47	52	56	55	52	53
Life Kids	236	262	313	328	369	371	347
Str8-Up	54	90	159	160	180	178	185
Youth	184	142	138	124	160	204	186